

# City of Fairfield, Fairfield/Suisun Transit (FST)

ID Number: 9092  
www.ci.fairfield.ca.us  
1000 Webster Street  
Fairfield, CA 94533

Chief Executive Officer: Kevin O'Rourke,  
City Manager  
(707)428-7590

## System Wide Information

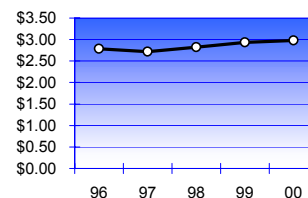
## Modal Information

General Information	Financial Information	Characteristics	Demand Response	
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>	<b>Fare Revenues Earned</b>		<b>Bus</b>	<b>Response</b>
<b>Fairfield, CA</b>	Directly Operated	Operating Expense	\$2,310,629	\$386,805
Square Miles	Purchased Transportation	Capital Funding	\$4,725,533	\$0
Population	<b>Total Fare Revenues Earned</b>	Annual Passenger Miles	3,551,844	113,016
Population Ranking out of 405 UZAs		Annual Vehicle Revenue Miles	776,679	91,902
		Annual Unlinked Trips	910,758	18,360
	<b>Sources of Operating Funds Expended</b>	Average Weekday Unlinked Trips	3,336	69
	Passenger Fares	Annual Vehicle Revenue Hours	45,543	6,936
	Local Funds	Fixed Guideway Directional Route Miles	0.0	N/A
	State Funds	Vehicles Available for Maximum Service	26	5
	Federal Assistance <sup>1</sup>	Average Fleet Age in Years	11.4	11.0
	Other Funds	Vehicles Operated in Maximum Service	18	3
	<b>Total Operating Funds Expended</b>	Peak to Base Ratio	1.3	N/A
		Percent Spares	44%	67%
		Incidents	28	1
		Patron Fatalities	0	0
<b>Service Area Statistics</b>	<b>Summary of Operating Expenses</b>	<b>Performance Measures</b>		
Square Miles	Salaries, Wages and Benefits	<b>Service Efficiency</b>		
Population	Materials and Supplies	Operating Expense per Vehicle Revenue Mile	\$2.98	\$4.21
	Purchased Transportation	Operating Expense per Vehicle Revenue Hour	\$50.74	\$55.77
	Other Operating Expenses			
	<b>Total Operating Expenses</b>	<b>Cost Effectiveness</b>		
		Operating Expense per Passenger Mile	\$0.65	\$3.42
		Operating Expense per Unlinked Passenger Trip	\$2.54	\$21.07
<b>Service Consumption</b>	Reconciling Cash Expenditures	<b>Service Effectiveness</b>		
Annual Passenger Miles		Unlinked Passenger Trips per Vehicle Revenue Mile	1.17	0.20
Annual Unlinked Trips		Unlinked Passenger Trips per Vehicle Revenue Hour	20.00	2.65
Average Weekday Unlinked Trips				
Average Saturday Unlinked Trips				
Average Sunday Unlinked Trips				
	<b>Sources of Capital Funds Expended</b>			
	Local Funds			
	State Funds			
	Federal Assistance <sup>2</sup>			
	<b>Total Capital Funds Expended</b>			
<b>Service Supplied</b>				
Annual Vehicle Revenue Miles				
Annual Vehicle Revenue Hours				
Vehicles Available for Maximum Service				
Vehicles Operated in Maximum Service				
Base Period Requirement				

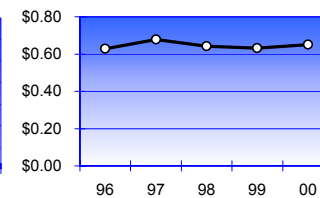
Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	0	18	\$0	\$4,725,533	\$4,725,533
Demand Response	0	3	0	0	0
<b>Total</b>	<b>0</b>	<b>21</b>	<b>\$0</b>	<b>\$4,725,533</b>	<b>\$4,725,533</b>

### Bus

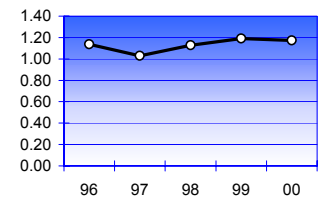
#### Operating Expense per Vehicle Revenue Mile



#### Operating Expense per Passenger Mile

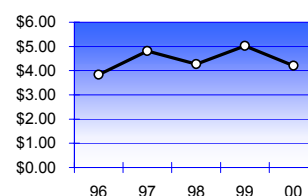


#### Passenger Trips per Vehicle Revenue Mile

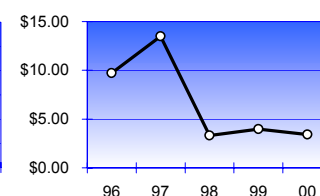


### Demand Response

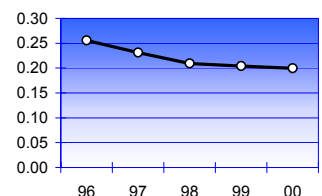
#### Operating Expense per Vehicle Revenue Mile



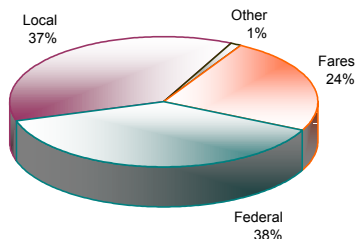
#### Operating Expense per Passenger Mile



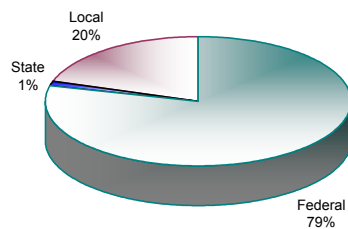
#### Passenger Trips per Vehicle Revenue Mile



### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.